

**TITLE OF REPORT:** **Work Programme 2022-23 and Development of Work Programme for 2023-24**

**REPORT OF:** **Sheena Ramsey, Chief Executive  
Mike Barker, Strategic Director, Corporate Services  
& Governance**

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## **Summary**

This report is set out in two parts. The first part sets out the current work programme for the Corporate Resources Overview and Scrutiny Committee for the municipal year 2022-23 and the second part details the current position and next steps in the development of the work programme for this OSC for the municipal year 2023-24.

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## **2022-23 Work Programme**

1. During 2022-23 the OSC has sought to influence and shape policy development, decision making and performance improvement work.
2. Throughout the year the OSC has carried out a Review on “Community Wealth Building” focusing on further developing the Council’s approach to social value through a new people-centred approach to local economic development, which redirects wealth back into the local economy. This OSC agreed its interim findings and recommendations in relation to that Review at its meeting in March and will agree its final report at its meeting today. These recommendations will then be presented to a future Cabinet meeting for approval and, subject to these recommendations being agreed, the OSC will then monitor implementation of the recommendation during its 2023-24 work programme.
3. During this period the OSC has monitored Council performance generally, in those areas falling within its remit, at its meetings on 13 June 2022 and 28 November 2022. Cabinet has had regard to the OSC’s views when considering Council performance overall.
4. The OSC has also monitored progress in relation to the following specific areas of performance and the OSC’s comments have been fed into the improvement work progressed by relevant service areas and fed back to relevant partners;
  - Resilience and Emergency Planning
  - Monitoring of Review of Locality Working
  - Health and Safety Performance
  - Budget and saving delivery
  - District Heating Scheme
  - Welfare Reform / Universal Credit / Review of Energy Fund
  - Implementation of Workforce Strategy
  - Capital Programme
  - Digital Programme

- Corporate Asset Management Plan
  - Arena and Conference Centre plans
5. The Committee's current work programme is set out at Appendix 1 and any changes to the programme have been highlighted in bold and italics for ease of identification.

### **Development of 2023-24 OSC Work Programmes**

6. An initial consultation with OSC Chairs, other elected members and officers, on the proposed priority issues for the new 2023-24 work programmes, was carried out between 13 February and 24 February 2023.
7. It was highlighted that any suggestions for the work programmes should focus on priority issues that would support the Council's Thrive agenda and add value, taking account of the priority areas outlined in the budget consultation; the Council's Performance Framework; the Gateshead Strategic Needs Assessment and the Council's Health and Wellbeing Strategy.
8. At this OSC meeting on 17 April 2023 there will be an opportunity for the OSC to comment on and discuss emerging issues for this OSC and to put forward any additional issues for consideration.

### **Next Steps**

9. Partner organisations will be consulted on the emerging issues for each OSC for 2023-24, with a view to OSC's considering any feedback and endorsing its respective work programmes at June 2023 OSC meetings. At which time Committee will be asked to refer its new work programme to Council for agreement.

### **Recommendations**

10. The Committee is asked to:-
- a) Note the work programme for 2022-23;
  - b) Comment on the emerging issues for this OSC's 2023-24 work programme and highlight any additional issues for consideration.